

**Adopted Budget for
Date Adopted by Board:**

Revenue:	
5700	Local and Intermediate Sources
5800	State Program Revenues
	Total Revenues

Expenditures:	
11	Instruction
12	Instructional Resources, Media Services
13	Curriculum Development & Staff Development
21	Instructional Leadership
23	School Leadership
31	Guidance & Counseling, Evaluation
32	Social Work Services
33	Health Services
34	Student Transportation
35	Food Services
36	Co-curricular/ Extra-curricular Activities
41	General Administration
51	Plant Maintenance & Operations
52	Security and Monitoring
53	Data Processing
61	Community Service
71	Debt Service
81	Facilities Acquisition and Construction
91	Contracted Instructional Services Between Public schools
92	Incremental Cost Associated with Chapter 41 School Districts

93	Payments to Fiscal Agents for Shared Service Arrangements
94	Payments to Other Schools
95	Payments to Juvenile Justice AEP
96	Payments to Charter Schools
97	Payments to TIF
99	Inter-government charges not Defined in Other codes
	Total Adopted Expenditure Budget
	Difference in Revenue/Expenditures

Bovina ISD
June 27, 2017

\$1,269,217
\$3,522,238
\$4,791,455

\$2,621,847
\$43,152
\$2,800
\$50,885
\$378,273
\$90,986
\$47,269
\$48,204
\$175,355
\$0
\$364,904
\$381,415
\$485,866
\$3,000
\$24,000
\$0
\$0
\$15,500
\$0
\$0

\$32,000
\$0
\$0
\$0
\$0
\$0
\$26,000
\$4,791,455.00
\$0.00